

SUMMARY OF APPROVED BUDGET ESTIMATES FOR THE FINANCIAL YEAR 2025-2026

(Rs. in Millions)

S. #	HEAD OF ACCOUNT	APPROVED BUDGET 2024-2025	REVISED BUDGET 2024-25	APPROVED BUDGET 2025-26	S. #	HEAD OF ACCOUNT	APPROVED BUDGET 2024-2025	REVISED BUDGET 2024-25	APPROVED BUDGET 2025-26
1.	S. S. CONTRIBUTION	22,646.868	22,646.868	17,695.920	1.	MEDICAL CARE (RECURRING)	8,808.202	7,455.783	8,642.635
2.	PROFIT ON INVESTMENT	2,874.040	2,874.040	1,981.382	2.	<u>CASH BENEFITS</u>			
3.	INCOME FROM PROPERTY	24.040	24.040	26.454		a) EMPLOYMENT INJURY BENEFIT	541.063	430.401	350.817
4.	LOANS RECOVERY	38.400	38.400	254.700		b) SICKNESS, MATERNITY & DEATH GRANT	118.873	130.742	164.449
5.	ANY OTHER INCOME	25.894	25.894	24.699		c) REHABILITATION & WELFARE TO S/WORKERS	2.400	3.220	3.980
6.	EDUCATION CESS COLLECTION CHARGES	1.600	1.600	1.600		d) IDDAT BENEFIT	8.595	10.963	16.511
					3.	ADMINISTRATIVE EXPENDITURE (RECURRING)	2,908.757	2,502.772	3,076.710
					4.	MEDEICAL CARE EXPENDITURE (NON-RECURRING)	650.391	650.191	745.000
					5.	ADMINISTRATIVE EXPENDITURE (NON-RECURRING)	158.776	160.936	86.000
					6.	UNFORESEEN EXPENDITURE:	30.000	-	10.000
					7.	<u>DEVELOPMENT EXPENDITURE :</u>			
						a) ON GOING SCHEMES	500.000	500.000	500.000
						b) NEW SCHEMES	125.000	125.000	707.000
					8.	LOANS & ADVANCES	200.000	200.000	320.000
						TOTAL EXPENDITURES	14,052.057	12,170.008	14,623.102
						SURPLUS / DEFICIT	11,558.785	13,440.834	5,361.653
	TOTAL INCOME	25,610.842	25,610.842	19,984.755			25,610.842	25,610.842	19,984.755